



## **Finance, Operations and Personnel Extraordinary Committee Meeting**

**Thursday 17<sup>th</sup> October 2024 at 10am**

**Meeting held at Pye Green Community Centre, Bradbury Lane, Hednesford, WS12 4EP**

### **Present:**

Cllr Ronald Turville (Chair)  
Cllr Arthur Roden  
Cllr Ann Turville  
Cllr Shelia Cartwright  
Cllr Alan Pearson  
Cllr Garry Samuels  
Cllr Shirley Pearson  
Cllr Paul Jones

### **In attendance from Hednesford Town Council:**

Lindsey Smith – Chief Officer  
Cheryl Kinsella – Finance Officer

### **Members of the Public:**

There were no members of the public present

### **1. Apologies:**

Cllr D Cartwright  
Cllr L Harrison

### **2. Declaration of Interest**

No declarations of interests were raised

### **3. Budget 2025/2026**

Following in depth discussions at the FOP Committee on 16 September 2024 the Chief Officer and RFO were tasked with pulling together a second cost analysis based on conversations held

The RFO shared the starting draft and took Members through the draft budget by costs codes and requested Council discussion and feedback

A lengthy and detailed discussion took place covering all aspects of the budget

Standing orders were suspended at 11am

Propose: Cllr R Turville

Second: Cllr A Turville

Agreed: 8

Against: 0

Abstain: 0

**Action: Standing orders suspended to enable meeting to continue**

3a. Resolution to move to private and confidential business was not required due to no members of the public being present

A further lengthy conversation took place regarding the demands of the community centre detracting from Council business

Draft budget was agreed in principle and FOP Committee will take the draft to full council on 27<sup>th</sup> November 2024 for resolution

**7. Date of Next Meeting**

Monday 2<sup>nd</sup> December 2024 at 630pm

Meeting Closed at 11:50am

Signed (Chair of FOPs Committee):

Date: